

CASELOAD SNAPSHOT

	March, 2002	April, 2002	Change
Statewide Caseload	9,329	9,460	131
Balance of State	1,916	1,946	30
Milwaukee	7,413	7,514	101
Office 5040	8	7	-1
YW WORKS	704	705	1
UMOS	963	972	9
OIC	1,468	1,516	48
Region 4	1,211	1,200	-11
Region 5	1,609	1,694	85
MAXIMUS	<u>1,450</u>	<u>1,420</u>	<u>-30</u>
Milwaukee Total	7,413	7,514	101

MONTHLY W-2 PAYMENT CASELOAD INCREASE AS A PERCENTAGE OF FEBRUARY 2001

Month	State	BOS	Milwaukee	YW WORKS	UMOS	OIC	Region 4	Region 5	MAXIMUS
03/01/2001	4.23%	3.94%	4.32%	4.56%	6.36%	2.36%	1.41%	10.80%	2.53%
04/01/2001	3.42%	5.76%	2.68%	2.55%	-0.65%	-1.33%	0.54%	13.63%	3.25%
05/01/2001	2.64%	1.00%	3.15%	-1.28%	3.11%	2.36%	0.97%	8.50%	4.34%
06/01/2001	2.23%	1.75%	2.39%	2.92%	-3.76%	2.77%	2.59%	4.32%	4.70%
07/01/2001	3.21%	2.57%	3.41%	4.93%	2.85%	2.05%	4.32%	7.83%	0.36%
08/01/2001	3.63%	0.81%	4.51%	3.28%	0.78%	4.00%	3.68%	12.69%	3.62%
09/01/2001	1.53%	-3.63%	3.15%	5.11%	7.13%	4.82%	-0.43%	5.53%	-0.54%
10/01/2001	4.78%	5.07%	4.69%	-2.55%	2.33%	5.44%	7.14%	11.61%	2.53%
11/01/2001	2.20%	-1.57%	3.39%	5.11%	-2.08%	2.56%	3.68%	12.01%	0.45%
12/01/2001	2.68%	-2.44%	4.30%	1.64%	-1.56%	9.03%	3.89%	10.80%	1.81%
01/01/2002	6.45%	6.57%	6.41%	2.55%	7.13%	5.85%	6.38%	7.96%	7.78%
02/01/2002	1.84%	-0.38%	2.54%	1.28%	-1.69%	3.08%	-1.08%	10.26%	2.71%
03/01/2002	1.03%	0.50%	1.20%	-1.64%	4.93%	7.59%	-2.16%	1.21%	-2.44%
<u>04/01/2002</u>	<u>1.96%</u>	<u>1.88%</u>	<u>1.99%</u>	<u>0.18%</u>	<u>1.17%</u>	<u>4.92%</u>	<u>-1.19%</u>	<u>11.47%</u>	<u>-2.71%</u>
Cumulative	41.85%	21.85%	48.15%	28.65%	26.07%	55.49%	29.73%	128.61%	28.39%